

## Pinedale Anticline Project Office (PAPO) Budget Summary as of 4/9/10

<b>Total Funds per PAPO ROD</b>		<b>\$36,000,000.00</b>
<b>Projects funded pre-ROD</b>		
Murdock Conservation Easement		<b>(\$270,000.00)</b>
Questar-Sublette Mule Deer Study		<b>(\$97,134.77)</b>
Shell-Pronghorn Study (subject to receipt of data)		<b>(\$144,000.00)</b>
<b>Total credits for pre-ROD projects</b>		<b>(\$511,134.77)</b>
Funds for Wildlife Monitoring Projects and Admin Costs based on \$7500 per well spud (less above credit)	\$35,488,865.23	
Groundwater Characterization and Monitoring funds ADD ON		<b>\$2,000,000.00</b>
Interest Earned through 2/28/10		\$21,357.65
Additional Deposits for Projects		\$0.00
<b>TOTAL FUNDS AVAILABLE PER ROD</b>		<b>\$37,510,222.88</b>

<b>Less total commitments/earmarks/administrative budgets</b>		<b>\$10,761,491.01</b>
Payments/expenditures to date	\$948,676.20	
Balances from projects not paid or expended	\$9,812,814.81	

<b>Projected balance in PAPO fund as of 4/9/10</b>		<b>\$26,748,731.87</b>
Available for future projects	\$26,727,374.22	
Interest earned thru 2/28/10	\$21,357.65	

Wildlife Heritage Foundation Checkbook as of 2/28/2010	
\$11,077,500.00	Operator's deposits
\$21,357.65	interest
\$11,098,857.65	Total Deposits + interest
<b>-\$855,062.63</b>	Disbursements made to date
<b>-\$93,613.57</b>	Disbursement requests to date
<b>-\$948,676.20</b>	Total Disbursements
<b>\$10,150,181.45</b>	<b>Checkbook balance</b>

Project Name	Committed	Earmarked	Expenses/Payments to Date	Remaining Balance
<b>Wildlife Projects</b>				
Mesa Mule Deer Winter Habitat Improvement Project	\$46,000.00		\$0.00	\$46,000.00
Mule Deer Monitoring (Aug 09-Apr 11)	\$205,550.00		\$125,738.84	\$79,811.16
Mule Deer Monitoring (Oct 09-Jul 10)	\$35,500.00		\$17,750.00	\$17,750.00
Pronghorn Monitoring (Oct 09-Apr 11)	\$217,605.00		\$102,555.28	\$115,049.72
Pygmy Rabbit Monitoring (May 09-Feb 10)	\$76,747.00		\$0.00	\$76,747.00
Raptor Monitoring (Apr 09-Mar 10)	\$48,858.90		\$40,000.00	\$8,858.90
Sage-Grouse Monitoring Equipment	\$38,305.00		\$26,305.00	\$12,000.00
Sage-Grouse Monitoring (Mar 09-Jan 10)	\$209,583.00		\$205,468.06	\$4,114.94
Sage-Grouse Monitoring (Winter 2010 Flights)	\$33,000.00		\$0.00	\$33,000.00
Satellite Imagery for Wildlife Monitoring	\$6,000.00		\$4,745.00	\$1,255.00
Snow Depth & Traffic Monitoring (Nov 09-May 10)	\$42,826.40		\$25,276.90	\$17,549.50
Sommers/Grindstone Conservation Project	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00
Third Party Review of PAPA Wildlife Monitoring Projects	\$8,400.00		\$0.00	\$8,400.00
White-tailed Prairie Dog Monitoring (May 09-Dec 09)	\$95,361.50		\$79,986.91	\$15,374.59
<b>Wildlife Total</b>	<b>\$1,063,736.80</b>	<b>\$6,000,000.00</b>	<b>\$627,825.99</b>	<b>\$6,435,910.81</b>
<b>Air Quality Projects</b>				

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Project Name	Committed	Earmarked	Expenses/Payments to Date	Remaining Balance
Air Quality Study/Ozone Modeling	\$273,001.00	\$204,333.00	\$0.00	\$477,334.00
ARRA/DERA	\$287,470.00	\$0.00	\$0.00	\$287,470.00
<b>Groundwater Characterization and Monitoring</b>	<b>\$2,000,000.00</b>		<b>\$0.00</b>	<b>\$2,000,000.00</b>
<b>Administrative Costs</b>				
BLM Operating Expenses FY2010	\$300,000.00		\$300,000.00	\$0.00
USGS Data Management System FY2010	\$125,000.00		\$0.00	\$125,000.00
Wildlife Heritage Foundation Administrative Fee	\$20,850.21		\$20,850.21	\$0.00
Wyo Game & Fish Operating Expenses FY2010	\$154,000.00		\$0.00	\$154,000.00
Wyo Dept of Agriculture Operating Expenses FY2010	\$136,100.00		\$0.00	\$136,100.00
Wyo Dept of Environmental Quality Operating Expenses FY2010	\$197,000.00		\$0.00	\$197,000.00
<b>Other Totals</b>	<b>\$3,493,421.21</b>	<b>\$204,333.00</b>	<b>\$320,850.21</b>	<b>\$3,376,904.00</b>
<b>PAPO Totals (Wildlife &amp; Other)</b>	<b>\$4,557,158.01</b>	<b>\$6,204,333.00</b>	<b>\$948,676.20</b>	<b>\$9,812,814.81</b>