

**APPENDIX O**  
**BUDGET IMPLEMENTATION STRATEGY**  
**Ironwood Forest National Monument**  
**Travel Management Plan**

Funding will be needed to implement the actions proposed in the TMP. These funds will be used to cover costs related to labor, supplies, materials, transportation, and equipment needed for surveys, design, project planning, coordination, procurement and contracting, archaeological and biological surveys and clearances, engineering survey and design, construction and inspection, outreach and education, monitoring, sign installation and maintenance, road, trail and facility maintenance and improvements, and enforcement activities.

Project-specific costs will be prepared on an ongoing basis for annual work plans, and according to the strategic 5-year budget plan outlined below.

The primary performance elements that will be accomplished under the proposed TMP include:

AL	Provide Outreach Through Interpretation and Environmental Education
BS	Inventory for presence of invasive and or noxious weeds
ID	Trail Annual Maintenance
IP	Road Annual Maintenance
IQ	Road Deferred Maintenance and Construction
IU	Site Non-Building Annual Maintenance
JX	Decommission and Rehabilitate Roads and Trails
MV	Monitor Linear Recreation Management Objectives
NU	Conduct Patrol Enforcement Activities
JA	Apply Shrub/Grass Vegetation Treatments
JD	Apply Weed Treatments
BS	Inventory For Presence of Invasive and/or Noxious Weeds
MX	Monitor Shrub/Grass Vegetation Treatments